

**Minutes of: BUDGET MEETING OF THE COUNCIL**

**Date of Meeting:** 24 February 2021

**Present:**

The Worshipful the Mayor (Councillor T Pickstone, in the Chair)  
Councillors J Black, S Briggs, R Caserta, R.Cathcart, P Cropper,  
T Cummings, C Cummins, J Daly, I Gartside, R Gold, D Gunther,  
S Haroon, J Harris, M Hayes, T Holt, S Hurst, K Hussain, D Jones,  
N Jones, G Keeley, O Kersh, K Leach, J Mason, G McGill, A McKay,  
C Morris, B Mortenson, E O'Brien, M Powell, A Quinn, T Rafiq,  
I Schofield, D Silbiger, A Simpson, L Smith, M Smith, S Smith,  
Sarah Southworth, Susan Southworth, T Tariq, C Tegolo, K  
Thomas, D.Vernon, R Walker, S Walmsley, C Walsh, M Whitby,  
S Wright and Y Wright

**Apologies from:** Councillor J Grimshaw

**Public attendance:**

Due to the Covid 19 pandemic and government guidance in respect of social distancing, the meeting was held virtually and streamed live on the Council's website

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**C.XXX DECLARATIONS OF INTEREST**

- 1 Councillor McGill declared a personal interest in respect of CA.XXX Budget Conservative Amendment 2021/22, as a member of the Trade Union Unite.
2. Councillors Harris, Cathcart and Susan Southworth declared personal interests in respect of minute CA.XXX Housing Revenue Account 2021/22 as Board Members of Six Town Housing.
3. Councillor Simpson declared an interest in any item which related to Health as she works for the NHS, as does her son.
4. Councillor S Wright declared a personal interest in any item which related to staffing in schools as his wife is employed by a school in the Borough.
5. Councillor Quinn declared a personal interest in relation to all items under consideration as his wife is employed by the Citizens Advice Bureau, both his son and daughter in law work for the NHS, he is also a member of Unite the Union and his also a member of the Downs Syndrome Association.
6. Councillor Leach declared an interest in any item which related to Health as she works for the NHS.

**C.XXX MINUTES**

**RESOLVED:**

That the Minutes of the Meeting of Council held on 25<sup>th</sup> November be signed by the Mayor as a true and correct record.

**C.XXX MAYORAL COMMUNICATIONS**

There were no mayoral announcements.

**C.XXX PUBLIC QUESTION TIME**

Notice had been received of the following 3 questions:

<b>No.</b>	<b>Issue</b>	<b>Questioner</b>	<b>Answered By</b>
1.	Covid Vaccinations	Ms D Quinn	Councillor A Simpson
2.	Market Traders Rent	Ms J Taylor	Councillor J Black
3.	Combating isolation	Mr A Hay	Councillor A Simpson

**C. RECOMMENDATIONS OF CABINET AND COUNCIL COMMITTEES**

**(A) Meeting of the HRA held on 18 January 2021 – Appointment of the Director of Law and Democratic Services**

It was moved by Councillor Rafiq and seconded by Councillor O'Brien and it was:

**RESOLVED:**

That Jacqui Dennis would be appointed to the post of Director of Law and Democratic Services

**(B) Meeting of the Cabinet held on 20 January 2021 – Appointment of Mayor and Deputy Mayor 2021/22**

It was moved by Councillor O'Brien and seconded by Councillor Powell and it was:

**RESOLVED:**

That Councillor Tim Pickstone be proposed as Mayor of Bury for the Civic Year 2021/22.

It was moved by Councillor Tariq and seconded by Councillor Hussain and it was:

**RESOLVED:**

That Councillor Shaheena Haroon has been proposed as Deputy Mayor of Bury for the Civic Year 2021/2.

**(C) Meeting of the HRA held on 28 January 2021 – Appointment of the Chief Finance Officer**

It was moved by Councillor Rafiq and seconded by Councillor O'Brien and it was:

**RESOLVED:**

That Samantha Evans would be appointed to the post of Chief Finance Officer.

**(D) Recommendation of the cabinet as agreed on 23 February 2021 relating to the Council Tax Support Scheme**

It was moved by Councillor O'Brien and seconded by Councillor Tariq and it was:

**RESOLVED:**

That Council approves:

- The Council Tax Support Scheme continues in its current form for the year 2021/22;
- The current disregard of all War Widow's/Widower's Pension or War Disablement Pension is continued;
- The performance of the Council Tax Support Scheme continues to be closely monitored and will be reviewed and amended as appropriate on an annual basis.

**(E) Housing Revenue Account 2021/2022**

At the invitation of the Mayor, Councillor O'Brien, Cabinet Member for Finance and Housing, made a statement on the Housing Revenue Account 2020/2021.

It was moved by Councillor O'Brien and seconded by Councillor T Tariq and it was:-

**RESOLVED:**

That Council following a recommendation from Cabinet agrees to:

- An increase the Rents for all HRA social rent formula and affordable rent dwellings by 1.5% from the first rent week in April;
- An increase Garage rents by 1.5% from the first rent week in April;
- An increase Sheltered Management and Amenity Charges by 1.5% from the first rent week in April;
- Approves that Sheltered support and heating charges remain unchanged from the first rent week in April;
- Approves that Furnished Tenancy charges remain unchanged from the first rent week in April;
- An increase pitch fees at the Fernhill Caravan Site by 1.5% from the first rent week in April.

**(F) BUDGET 2021/22**

At the invitation of the Mayor, Councillor O'Brien, Leader Cabinet Member for Finance and Housing, made a statement on the Budget for 2021/22.

- (i) It was moved by Councillor O'Brien and seconded by Councillor T Tariq that the recommendations contained in Minute CA.XXX of the Cabinet meeting held on 23rd February 2021 be approved subject to the following alterations:**

## Recommendations:

- **Approve the medium-term financial strategy and the assumptions regarding resources and spending requirements;**
- **Note the Council Tax base at 53,828 on which the Council Tax funding has been calculated as approved by Cabinet on 16 December 2020;**
- **Approve the net revenue budget of £171.851m for 2021/22 and approve an increase of 1.94% on the general precept and 3% on the adult social care precept;**
- **Approves the calculation of the Council Tax Requirement as set out in Appendix A;**
- **Approve the permanent spending allocations of £26.470m in 2021/22 and one-year only spending allocations of £1.971m in 2021/22;**
- **Approve the budget reductions of £21.898m over the 4 years of which £8.056m applies to the 2021/22 financial year;**
- **Approve the use of reserves of £12.958m in 2021/22 and note the planned use of reserves of £14.355m in 2022/23;**
- **Note the forecast position on reserves of £22.523m by the end of 2021/22 and that this is considered adequate by the Council's Statutory S151 Officer;**
- **Note the Directorate cash limits as set out at Appendix B;**
- **Note the significant financial risks for funding, income and demand pressures in future years and for the impact of Covid to impact on the strategy;**
- **Approve the Dedicated Schools Grant Budget for 2021/22 at £190.923m and approve the allocations between the 4 funding blocks;**
- **Approve the Schools and Academies 2021/22 funding unit values as recommended by Schools' Forum and detailed at Appendix 1;**
- **Approve the 2021/22 hourly rates for all early years providers as follows:**
  - **£4.44 per hour for 3 and 4 year olds, and:**
  - **£5.36 per hour for 2 year olds.**
- **Approve the capital strategy 2021/22 – 2023/24;**
- **Approve the capital programme of £73.957m for 2021/22 and the associated funding arrangements;**
- **Note the indicative capital programme for 2022/23 and 2023/24 and that this will be subject to decision making in future years.**
- **Allow the Director of Financial Transformation (S151), under delegated powers, to reflect any technical changes in the billing arrangements for business rates.**

Proposal	Total Cost	Revenue Recurring Cost	Revenue One-Off Cost	Capital Cost
	£	£	£	£
Town of Culture	0.060	0.000	0.060	0.000
Town of Culture Micro Grants	0.025	0.000	0.025	0.000
1 Additional day's Leave for Bury Council Staff	0.044	0.000	0.044	0.000
Community Recovery Fund	0.250	0.000	0.250	0.000
Business Recovery Fund (Shop Local)	0.060	0.000	0.060	0.000
Free School Meals over Summer holidays	0.570	0.000	0.570	0.000
Anti-Poverty Fund	0.300	0.000	0.300	0.000
Improving CCTV	0.100	0.000	0.100	0.000
Strategic Transport Capacity	0.200	0.000	0.200	0.000
Street Scene and Road Safety	0.100	0.000	0.100	0.000
Volunteer Recognition Scheme	0.005	0.000	0.005	0.000
Paid Internships for Care Leavers	0.007	0.000	0.007	0.000
Burrs Country Park Strategy	0.100	0.000	0.100	0.000
Tackling Litter and Fly Tipping Hotspots	0.100	0.000	0.100	0.000
Localised Flooding/Drainage Hotspots	0.050	0.000	0.050	0.000
Phased Introduction of Real Living Wage	1.219	1.219	0.000	0.000
Mental Health Housing Link Worker	0.040	0.040	0.000	0.000
3% Adult Social Care Precept	(2.604)	(2.604)	0.000	0.000
<b>TOTAL</b>	<b>0.626</b>	<b>(1.345)</b>	<b>1.971</b>	<b>0.000</b>

### Council Tax

In relation to Council Tax, it is recommended that the Bury element of the Council tax be increased by 4.94% of which 1.94% relates to the general precept and 3% relates to the adult social care levy.

### The Council is asked to resolve as follows:

It is noted that on 16 December the Council calculated the Council Tax Based for the whole Council area as 53,828 (Item T in the formula Section 31B of the Local Government Finance Act 1992, as amended (the 'Act')).

### It is recommended:

- That the Council approve the Council Tax requirement for the Council's own purposes (excluding precepts) for 2021/22 as £91.060m;
- That the Council agrees the calculation of the aggregate amounts for the year 2021/22 in accordance with sections 31 to 36 of the Act:

<b>2021/22 Revenue Budget</b>	
	<b>£m</b>
2020/21 Budget	164.891
Additional Spending Needs – Permanent	26.470
Additional Spending Needs – One-Off	1.971
Less Savings Options	(8.523)
Less Planned Use of Reserves	(12.958)
<b>2021/2 Spending Requirement</b>	<b>171.851</b>
<b>Funded By:</b>	
Government Grants	22.051
Business Rates	59.204
Council Tax	91.060
Council Tax Deficit Spread year 1	(0.464)
<b>TOTAL</b>	<b>171.851</b>

- In relation to Council Tax, Council is asked to:
  - Raise the Bury element of the Council tax by 4.94% of which 1.94% relates to the general precept and 3% relates to the adult social care levy.
  - Approve the council tax requirement for the council's own purposes (excluding precepts) as £91.060m
  - That the following amounts be calculated by the council for the year 2021/22 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:
    - a) £451,256,854 being the aggregate of the amounts which the council estimates for the items set out in Section 31A(2) of the Act;
    - b) £360,197,278 being the aggregate of the amounts which the council estimates for the items set out in Section 31A 3 of the Act
    - c) £91,059,576 being the amount by which the aggregate at a) above exceeds the aggregate at b) above, calculated by the council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Ac).
    - d) £1,691.67 being the amount at c) above, (above item R) divided by Item T calculated by the Council, in accordance with section 31B of the Act, as the relevant basic amount of its Council Tax for the year, and:

### **Bury Council**

<b>2021/22 Council Tax By Band – Bury Council Element</b>							
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>£1,127.78</b>	<b>£1,315.74</b>	<b>£1,503.71</b>	<b>£1,691.67</b>	<b>£2,067.60</b>	<b>£2,443.52</b>	<b>£2,819.45</b>	<b>£3,383.34</b>

- Being the amounts given by multiplying the amount set out at d) above by the number which, in the proportion set out in Section 5 (1) of the Act is applicable for dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.
- Note that the Police and Crime Commissioner component of the Greater Manchester Mayoral budget and the Mayoral general budget have issued precepts to the council in accordance with section 40 of the Local Government Finance Act That the following precepts be calculated for 2021/22 in accordance with Sections 31 to 36 of the Act;

#### **Police and Crime Commissioner**

<b>2021/22 Council Tax By Band – Police and Crime Commissioner Element</b>							
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>£145.53</b>	<b>£169.79</b>	<b>£194.04</b>	<b>£218.30</b>	<b>£266.81</b>	<b>£315.32</b>	<b>£363.83</b>	<b>£436.60</b>

#### **General Mayoral - Fire and Rescue Service**

<b>2021/22 Council Tax By Band – General Mayoral (Fire and Rescue Service)</b>							
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>£60.63</b>	<b>£70.74</b>	<b>£80.84</b>	<b>£90.95</b>	<b>£111.16</b>	<b>£131.37</b>	<b>£151.58</b>	<b>£181.90</b>

- That the council, in accordance with sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2021/22 for each part of its area and for each of the categories of dwellings.

#### **Aggregate of Council Tax Requirements**

<b>2021/22 Council Tax By Band – Aggregate for all precepting authorities</b>							
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
<b>£1,333.94</b>	<b>£1,556.27</b>	<b>£1,778.59</b>	<b>£2,000.92</b>	<b>£2,445.57</b>	<b>£2,890.21</b>	<b>£3,334.86</b>	<b>£4,001.84</b>

- To determine whether the council's relevant basic amount of council tax for 2021/22 is excessive in accordance with the principles approved under the Local Accountability and Audit Act 2014.

	<b>2020/21</b>	<b>2021/22</b>	<b>%</b>
Council Tax Base	55,222	53,828	

Council Tax Requirement (£)	89,020,625	91,059,576	4.94
Relevant Amount of Council Tax (£)	1,612.05	1,691.67	

The total increase of **4.94%** is not excessive as it is within the 4.99% referendum limit.

**The Authority is therefore not subject to a referendum**

***Other funding***

Included within the budget are a number of government grants that are received for specific purposes. Any variations to the level of funding will be matched by an equivalent adjustment in the budget for the respective service.

Business rates funding of £59.204m (including public health grant of £11.642m) to support the council's overall budget. In the event the business rates funding is above or below this level, the variation will be managed by an adjustment to specific reserves.

Details relating to any potential ongoing discretionary reliefs to mitigate the COVID economic impact have not yet been announced. This will form part of the Budget announcement by the Chancellor of the Exchequer due on 3 March. Central Government have requested that bills not be issued until the announcements have been made to avoid the need to rebill.



Appendix B

Proposed Cash Limits By Directorate 2021/22								
	Children and Young People	One Commissioning Organisation	Corporate Core	Business, Growth and Infrastructure	Operations	Non-Service Specific	Housing General Fund	Total
	£m	£m	£m	£m	£m	£m	£m	£m
<b>2020/21 Budget</b>	<b>41.778</b>	<b>79.498</b>	<b>14.170</b>	<b>3.397</b>	<b>16.247</b>	<b>9.247</b>	<b>0.553</b>	<b>164.891</b>
Previously Agreed Budget Changes	0.000	0.000	0.015	0.000	0.000	2.100	0.000	2.115
Pay Award	0.051	0.052	0.057	0.013	0.073	0.003	0.000	0.250
Inflation	1.214	2.593	0.018	0.007	0.099	0.194	0.000	4.125
Demand	1.102	2.196	0.170	0.175	0.082	0.597	0.000	4.322
Income Losses	0.000	0.000	0.000	0.000	1.077	8.156	0.000	9.233
Realignment of DSG Costs	2.295	0.000	0.000	0.000	0.000	0.000	0.000	2.295
Fall Out of Time Limited Funding	0.123	0.600	0.000	0.000	0.000	0.000	0.000	0.723
Undeliverable Savings from previous years	0.000	(0.111)	0.150	0.000	1.110	0.000	0.000	1.149
Full Year Effect of Prior Year Savings	(0.034)	0.000	(0.300)	0.000	(0.133)	0.000	0.000	(0.467)
Borrowing to support the capital programme	0.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000
Planned Use of Reserves	0.000	0.000	0.000	0.000	0.000	(12.332)	0.000	(12.332)
Labour Amendments	0.646	1.052	0.780	0.060	0.550	(0.484)	0.000	2.604
<b>Total Additional Budget</b>	<b>5.398</b>	<b>6.381</b>	<b>0.890</b>	<b>0.256</b>	<b>2.858</b>	<b>(0.767)</b>	<b>0.000</b>	<b>15.016</b>
Efficiencies	(1.216)	(0.040)	(0.605)	0.000	(0.170)	(2.022)	0.000	(4.053)
Budget reductions	0.000	(3.334)	(0.280)	0.000	(0.389)	0.000	0.000	(4.003)
<b>Total Budget Reductions</b>	<b>(1.216)</b>	<b>(3.374)</b>	<b>(0.855)</b>	<b>0.000</b>	<b>(0.559)</b>	<b>(2.022)</b>	<b>0.000</b>	<b>(8.056)</b>
<b>2021/22 Budget</b>	<b>45.960</b>	<b>82.506</b>	<b>14.175</b>	<b>3.653</b>	<b>18.546</b>	<b>6.458</b>	<b>0.553</b>	<b>171.851</b>

**(ii) An amendment was moved by Councillor N Jones and seconded by Councillor P Cropper that:**

The revenue and capital budgets submitted to the Council should be approved, with the following amendments:

Proposal	Total Cost	Revenue Recurring Cost	Revenue One-Off Cost	Capital Cost
	£	£	£	£
5 Hi Tech CCTV Cameras	0.012	0.000	0.000	0.012
50 Electric Charging Points	0.023	0.000	0.000	0.023
4 City Tree Air Filter Devices	0.070	0.000	0.000	0.070
200 Street Light EV Chargers	0.100	0.000	0.000	0.100
Outdoor Gyms and Playgrounds	0.450	0.000	0.000	0.450
Ramsbottom Swimming Pool	0.500	0.000	0.000	0.500
Ramsbottom 3G Pitch	0.100	0.000	0.000	0.100
Wi-Fi in Ramsbottom and Radcliffe Town Centres	0.060	0.000	0.000	0.060
Investment in Bury Market	0.500	0.000	0.000	0.500
Castle Leisure Investment	0.500	0.000	0.000	0.500
Purchase Gigg Lane	1.000	0.000	0.000	1.000
Increase the Pothole Fund	0.300	0.000	0.000	0.300
Road Safety Initiatives	0.300	0.000	0.000	0.300
Highways and Road Safety	0.150	0.000	0.000	0.150
Digital Investment to improve council tax and debt collection	0.300	0.000	0.000	0.300
Investment in Civic Centres	1.500	0.000	0.000	1.500
Commercial Property Sale	(1.000)	0.000	0.000	(1.000)
Reduce vehicle replacement capital programme	(4.000)	0.000	0.000	(4.000)
Reduce Digital budget	(1.500)	0.000	0.000	(1.500)
Reduce capital budget for strategic investments	(0.400)	0.000	0.000	(0.400)

Queens Green Canopy	0.100	0.000	0.100	0.000
Home Run App	0.030	0.000	0.030	0.000
STEM Learning Fund	0.050	0.000	0.050	0.000
Exam Tuition Offer	0.000	0.000	0.000	0.000
Creation of a Local Plan	0.100	0.000	0.100	0.000
Mental Health Grants	0.050	0.000	0.050	0.000
Welfare Emergency Funding	0.100	0.000	0.100	0.000
Small Business Support and Apprenticeship Scheme	0.500	0.000	0.500	0.000
Defibrillators in each town	0.009	0.000	0.009	0.000
CCTV Running Costs	0.002	0.000	0.002	0.000
Welcome Booklet for New Residents	0.005	0.000	0.005	0.000
50% reduction in rent for 3 months for Bury Market Traders	0.300	0.000	0.300	0.000
Increase in Council tax recovery linked to system investment (0.25%)	(0.212)	(0.212)	0.000	0.000
Fees and Charges – Engine idling, fly tipping, littering, rationalisation of bulky fee structure	(0.012)	(0.012)	0.000	0.000
Fees and charges – buildings, land registry, legal	(0.016)	(0.016)	0.000	0.000
Reduce taxi licence fees	0.066	0.066	0.000	0.000
5% Reduction in market trader fees	0.120	0.120	0.000	0.000
£10 for missed bin collections	0.004	0.004	0.000	0.000
Commercial Property – loss of income due to sale	0.052	0.052	0.000	0.000
Establishment of VOSA MOT Testing Station	0.000	0.000	0.000	0.000
Managing Green Spaces	(0.380)	(0.380)	0.000	0.000
Free swimming pool access to school children during Sumer holidays	0.110	0.110	0.000	0.000
Free access to leisure centres for all serving and military veterans	0.025	0.025	0.000	0.000
Additional capacity to support children - 2 Educational Psychologists, 2 Occupational Therapists, 3 Mental Health Workers, 3 Councillors	0.400	0.400	0.000	0.000
25% reduction n council tax for foster carers	0.060	0.060	0.000	0.000
Creation of 6 Graduate Posts	0.150	0.150	0.000	0.000
Books for Schools	0.050	0.050	0.000	0.000
Defibrillator running costs	0.001	0.001	0.000	0.000

End funding for trade union facility	(0.100)	(0.100)	0.000	0.000
Ds-establish Deputy Cabinet Members	(0.010)	(0.010)	0.000	0.000
Reduce Cabinet members to 7	(0.025)	(0.025)	0.000	0.000
Reduce Office of the Chief Executive Budget	(0.015)	(0.015)	0.000	0.000
Reduction in Special Responsibility Allowances	(0.017)	(0.017)	0.000	0.000
Remove Chief Executive Post and replace with Managing Director Post	(0.030)	(0.030)	0.000	0.000
Reduce Senior Manager Costs	(0.350)	(0.350)	0.000	0.000
Remove Corporate Capacity Budget	(0.500)	(0.500)	0.000	0.000
Retain civic centres	0.132	0.132	0.000	0.000
Add back dimming lights option	0.020	0.020	0.000	0.000
Continue discretionary budgets for members	0.051	0.051	0.000	0.000
Contribution to reserves	0.101	0.000	0.101	0.000
<b>Gross Position</b>	<b>(0.115)</b>	<b>(0.426)</b>	<b>1.346</b>	<b>(1.035)</b>
Reduce Main Precept by 0.44%	0.381	0.381	0.000	<b>0.000</b>
1.5% Adult Social Care Precept	(1.302)	(1.302)	0.000	<b>0.000</b>
<b>TOTAL</b>	<b>(1.036)</b>	<b>(1.347)</b>	<b>1.346</b>	<b>(1.035)</b>

## Funding the Proposals

### *The Capital proposals will be met as follows:*

The proposed proposals will reduce the capital programme by £1.035m. A reduction on borrowing costs has not been factored in due to the fact that some additional leasing costs may be required in the event that some of the planned replacement of vehicles cannot be achieved and required leasing costs over and above those currently budgeted for. Proposals for Whitefield will be funded through the re-purposing of the Radcliffe Investment Fund. Some proposals are expected to achieve grant income/match funding including: Electric Charging Points, Street Light EV Chargers. The figures set out the net budget position.

The Gigg Lane purchase would need to be subject to appropriate due diligence and legal considerations.

### *The revenue proposals would be funded as follows:*

#### **Council Tax**

In relation to Council Tax, it is recommended that the Bury element of the Council tax be increased by 3% of which 1.5% relates to the general precept and 1.5% relates to the adult social care levy. An additional contribution to reserves of £0.101m will see general reserves increase from £23.149m to

£23.250m at the end of 2021/22. The proposals will reduce the call on reserves in future years. Options to reduce other costs within the Council may be subject formal consultation and equality impact assessments.

**On being put the result of the vote was as follows:**

For the Amendment:-

**Councillors R Caserta, P Cropper, J Daly, I Gartside, D Gunther, J Harris, S Hurst, K Hussain, N Jones, G Keeley, O Kersh, I Schofield, D Silbiger, D Vernon, R Walker, Y Wright, M Powell, C Tegolo, S Wright, J Mason, M Smith and A Mckay**

Against the Amendment:-

**Councillors J Black, S Briggs, R Cathcart, C Cummins, A Cummings, R Gold, S Haroon, M Hayes, T Holt, D Jones, K Leach, G McGill, C Morris, B Mortenson, E O'Brien, A Quinn, T Rafiq, A Simpson, L Smith, S Smith, Sarah Southworth, Susan Southworth, T Tariq, K Thomas, S Walmsley, C Walsh and M Whitby.**

Abstaining from the Vote:-

**The Worshipful the Mayor.**

**The Mayor declared the amendment lost.**

**(c) An amendment was moved by Councillor M Powell and seconded by Councillor C Tegolo that:**

That the budget contained in the Council report should be approved subject to the following changes;

Proposal	Total Cost	Revenue Recurring Cost	Revenue One-Off Cost	Capital Cost
	£	£	£	£
Loneliness Grant	0.050	0.000	0.050	0.000
2 Mental Health Nurses	0.080	0.080	0.000	0.000
Improve Outdoor Leisure (Public Rights of Way Officer and Improved Signage and Access)	0.060	0.040	0.000	0.020
20 Extra Apprenticeships at Bury Council	0.500	0.500	0.000	0.000
Acceleration of Prestwich Regeneration	3.000	0.000	0.000	3.000
Enforcement – to reduce idling outside of schools	0.040	0.040	0.000	0.000
Continuation of Councillor Discretionary Scheme	0.051	0.051	0.000	0.000
CCTV Renewal System	0.055	0.000	0.000	0.055
Traffic Calming Initiatives	0.300	0.000	0.000	0.300
Borrowing Costs	0.233	0.233	0.000	0.000
Road Resurfacing and Pothole Fund for Residential Areas	0.400	0.000	0.000	0.400
Reduction in Senior Officer Posts	(0.350)	(0.350)	0.000	0.000
<b>Gross Position</b>	<b>4.419</b>	<b>0.594</b>	<b>0.050</b>	<b>3.775</b>
0.5% Adult Social Care Precept in 2021/22 and 2022/23	(0.434)	(0.434)	0.000	0.000
<b>TOTAL</b>	<b>3.985</b>	<b>0.160</b>	<b>0.050</b>	<b>3.775</b>

**Funding the Proposals:**

***The Capital proposals will be met as follows:***

The increase in costs for the capital programme will be met from additional borrowing and this has been built into the revenue budget.

***The revenue proposals would be funded as follows:***

The additional net revenue costs of £0.210m will be met from a one-off contribution from reserves in 2021/22 and from additional precept income in 2022/23 onwards. General reserves will reduce from £23.149m at the end of 2021/22 to £22.939m.

**Council Tax**

In relation to Council Tax, it is recommended that the Bury element of the Council tax be increased by 2.54% of which 1.94% relates to the general precept and 0.5% relates to the adult social care levy.

## **Formal Council Tax Resolution (Liberal Democrat Amendment)**

**The Council is asked to resolve as follows:**

**On being put the result of the vote was as follows:**

For the Amendment:-

**Councillors R Caserta, P Cropper, J Daly, I Gartside, D Gunther, J Harris, S Hurst, K Hussain, N Jones, G Keeley, O Kersh, I Schofield, D Silbiger, D Vernon, R Walker, Y Wright, M Powell, C Tegolo, S Wright, J Mason, M Smith and A Mckay**

Against the Amendment:-

**Councillors J Black, S Briggs, R Cathcart, C Cummins, A Cummings, R Gold, S Haroon, M Hayes, T Holt, D Jones, K Leach, G McGill, C Morris, B Mortenson, E O'Brien, A Quinn, T Rafiq, A Simpson, L Smith, S Smith, Sarah Southworth, Susan Southworth, T Tariq, K Thomas, S Walmsley, C Walsh and M Whitby.**

Abstaining from the Vote:-

**The Worshipful the Mayor.**

**The Mayor declared the amendment lost.**

**The substantive motion (as set out in i) was put to the vote which was as follows:-**

For the Motion:-

**Councillors J Black, S Briggs, R Cathcart, C Cummins, A Cummings, R Gold, S Haroon, M Hayes, T Holt, D Jones, K Leach, G McGill, C Morris, B Mortenson, E O'Brien, A Quinn, T Rafiq, A Simpson, L Smith, S Smith, Sarah Southworth, Susan Southworth, T Tariq, K Thomas, S Walmsley, C Walsh, M Whitby, J Mason and M Smith.**

Against the Motion:-

**Councillors R Caserta, P Cropper, J Daly, I Gartside, D Gunther, J Harris, S Hurst, K Hussain, N Jones, G Keeley, O Kersh, I Schofield, D Silbiger, D Vernon, R Walker, Y Wright, M Powell, C Tegolo, S Wright and A Mckay**

Abstaining from the Motion:-

**The Worshipful the Mayor**

**The Mayor declared the substantive Motion carried.**

## **C.XXX DELEGATED DECISIONS OF THE CABINET AND COUNCIL COMMITTEES**

There were no questions asked on the delegated decisions of the Cabinet, the Overview and Scrutiny Committee, Joint Consultative Committee (Corporate) and Joint Consultative Committee (Teachers).

## **THE WORSHIPFUL THE MAYOR**

The meeting started at 7.00 pm and ended at 10.40pm